



FMW Web

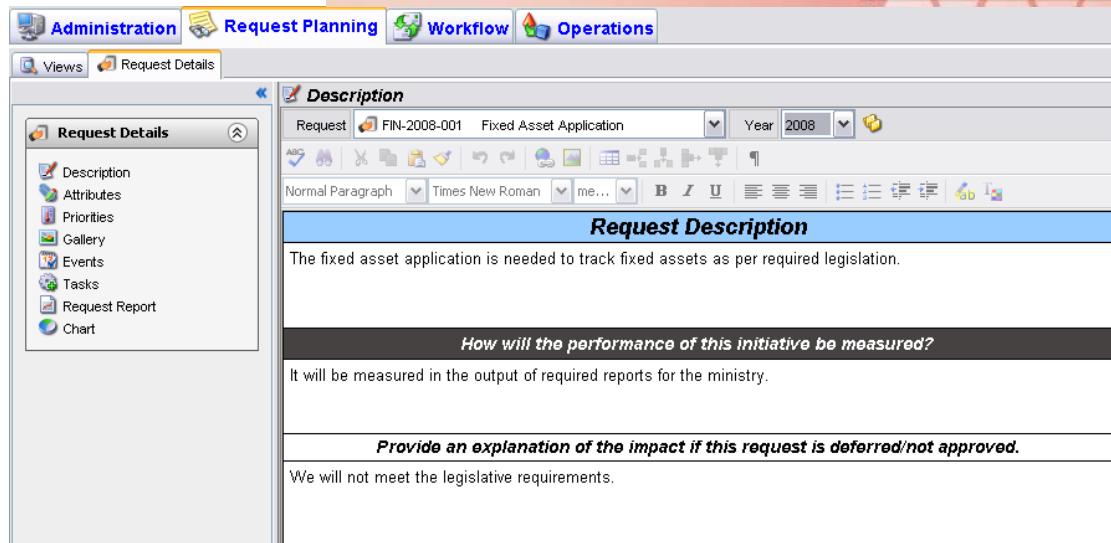
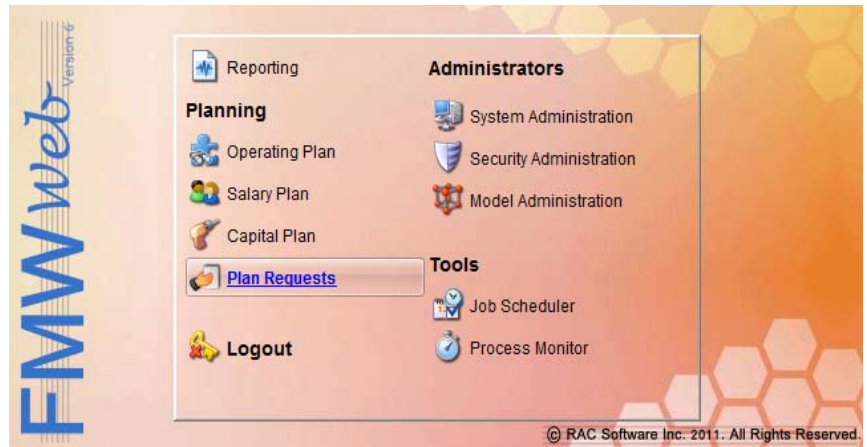
Financial Manager's
Workbench - Web edition

Building the future.



Create budgetary requests that can be ranked, prioritized and justified. With limited resources, it is important to focus on mandatory items, items of extraordinary need and items of highest priority. Each request can be easily associated with a department, request driver, request type and any other attribute you define. Plan for the financial impact of each request prior to approving it as an addition to your operating budget for the current and future years. Requests can be created for operating expenses, salary positions and reallocation of current resources. Multiple 'what if' scenarios as well as the ability to attach supporting documents.

FMW Plan Requests supports the planning and budgeting process through the creation of user requests which may span multiple years and have differing financial and non-financial characteristics and impacts and can be added to the operating budget worksheet based on the approval status.



Key Features



- **Multiple versions and multi-level workflow.** Scenario management and analysis is supported through the use of multiple versions. Exercise comprehensive control of the requests through use of the multi-level workflow system.
- **Historical data.** Requests can span a number of years and changes can be made from year to year.
- **Rank and prioritize requests.** Requests can be ranked at a departmental or corporate level. Requests can also be viewed in terms of how well each aligns with corporate priorities, which includes a user-defined weighting scheme.
- **Standard reporting package.** A carefully designed and selected package of standard reports allows decision makers to view the portfolio of requests from a variety of angles.
- **Flexible reporting.** In addition to the package of standard reports, the Request Plan data can be accessed by the FMW Reporting tool to allow user-defined reports to be produced.
- **Request notes.** Capture request summaries, explanations, justifications and any other type of data required.
- **Shift requests forward or backwards.** When requests are not approved this year and you know you will want to request it again in a future year, use the shift forward tool to move the request forward by any number of years. A full rollover feature is available to roll requests forward to the new year. Requests can also be archived for future use.
- **Update Operating Budget.** Manage your overall budget by only adding approved requests to the budget worksheet.

Department - Request No. - Account	One Time	Growth I...	Service L...	New Ser...	Total Req...
34221 Finance Accounting Services					
FIN-2008-001 Fixed Asset Application					
67204 Materials		22,000			22,000
TOTAL FIN-2008-001 Fixed Asset Application		22,000			22,000
FIN-2008-002 Printer					
67204 Materials			10,000		10,000
67210 Computer supplies	8,000				8,000
TOTAL FIN-2008-002 Printer	8,000		10,000		18,000
FIN-2008-003 2008 Special Event - Art Fest...				5,000	5,000
67330 Art Festival				5,000	5,000
TOTAL FIN-2008-003 2008 Special Event - Art...				5,000	5,000
TOTAL 34221 Finance Accounting Services	8,000	22,000		15,000	45,000
TOTAL 34221 Finance Accounting Services	8,000	22,000		15,000	45,000

Group / Attribute	Value
Organization & Year	
Department	FIN Finance
Request by Year	YR-1 2008
Approval	
Request Status	Not Approved
Information	
Request Driver	Maintain existing service/prog...
Link to Strategic Plan	N/A
Request Type	11 Required by Legislation

RAC SOFTWARE INC.

1540 Cornwall Rd.
 Suite 215
 Oakville, ON, Canada
 L6J 7W5
 Phone: 905-842-7100
 Email: racsales@racsoft.com
www.racsoft.com